

**OFFICE OF CONGRESSMAN EARL BLUMENAUER
APPROPRIATIONS REQUEST FORM
FISCAL YEAR 2011**

Project Details

1. Project title:

Oregon Nursing Faculty Institute

2. Organization name and address (the recipient of the funds):

Oregon Center for Nursing
5000 N. Willamette BLVD, MSC 192
Portland, OR 97203

3. Contact information

- a. **Project's primary contact:** Kristine Campbell, RN, PhD
- b. **Daytime telephone number/ mobile phone number:** 503-943-7150
- c. **Email Address:** campbelk@up.edu
- d. **Project location** (if different than organization's address): N/A

4. Please describe the requesting organization's main activities.

The Oregon Center for Nursing is a non-profit nursing workforce center. Our mission is to provide leadership to solve the nursing shortage.

5. Is this organization a public, private non-profit, or private for-profit entity?

Private Non-Profit

6. From what federal agency and account are you requesting funds?

HHS – Health Resources and Services Account

7. Briefly describe the activity or project for which funding is requested:

This is a planning project to develop an Oregon Nursing Faculty Institute to prepare nursing faculty in current teaching pedagogies and allow them dedicated time to develop teaching materials and activities. We will look for additional funding to execute the program.

8. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

This appropriations request will go toward planning an Oregon Nurse Faculty Institute to recruit new nursing faculty to Oregon and retain current nursing faculty. Oregon has been a national leader in nursing educational innovations. However, in order for these innovations to be successful in preparing safe, qualified nursing graduates, nursing faculty in Oregon must be trained in these teaching methodologies.

The funds for this project will be used to hire a program manager and to develop the curriculum.

Investing in Oregon nursing faculty addressing the nursing faculty shortage and addresses the nursing shortage by allowing further nursing education expansion. Without significant action, the **projected shortage of nurses** will have a devastating effect on health care for Oregonians. By 2020, one out of every two nursing positions will be vacant. Oregon has already taken significant steps to double nursing education capacity with only a 14% increase in faculty workforce. Additionally, Oregon has done significant work to transform nursing education with the development of the Oregon Consortium for Nursing Education and StudentMAX, an online clinical placement software, which has increased clinical placements by 30% since its creation. We have learned that our educational innovations also require an investment in faculty development if they are to be implemented appropriately. Additionally, many nursing faculty are near or at retirement age, indicating that there will be a shortage of trained, experienced nursing faculty. Oregon needs to educate existing and future faculty in the best practices of nursing education and the technologies that accompany them. Our goal is to make Oregon a premier state for nursing education which will help recruit and retain top-notch educators to Oregon's nursing schools.

9. Has this project received federal appropriations funding in past fiscal years?

No

9a. If yes, please provide the fiscal year, Department, Account, and funding amount of any previous funding.

N/A

Funding Details

10. Amount requested for this project: \$185,094

11. Breakdown/budget of the amount you are requesting for this project (e.g., salary \$40,000; computer \$3,000):

	FY2011
Program Manager 1.0 FTE	\$80,000
Program Manager Fringe Benefits	\$20,000
Program Manager Payroll Taxes	\$ 8,800
Consultants	\$50,000
Meetings	\$5,000
Indirect 10%	\$16,380
Administrative Costs 3%	\$ 4,914
Total	\$185,094

12. What is the total cost of the project? \$185,094

13. Is this project scalable (i.e., If partial funding is awarded, will the organization still be able to use the funds in FY 2011?)?

No, this project is not scalable. This appropriations request is for planning.

14. What other funding sources (local, regional, state) are contributing to this project or activity? (Please be specific about funding sources and funding amounts)

No additional funding sources are contributing to this project or activity. However, if this appropriations request is granted, the program manager will be charged with actively seeking funding to implement the next phase of the project, executing the Oregon Nursing Faculty Institute.

15. Please list public or private organizations that have supported/endorsed this project.

Oregon Nurses Association

Northwest Organization of Nurse Executives

Oregon Nursing Leadership Council

Oregon Council of Deans

Oregon Association of Community College Nursing Programs